

**Falls at New Tampa Condominium Association Operating Budget 2020
Per Unit**

Annual Expense Without Reserves: \$ 1,239,312

Annual Expense With Partial Reserves: \$1,364,316.00

Annual Expense With Reserves: \$ 2,761,943

Unit Type	Qty	Rev SF	Total SF	% Share	No Reserves				Partial Reserves				Total Annual Fee per unit type WITH Reserves	Full Reserves			
					Annual Fee per SF	Annual Fee per SF per Unit	Quarterly Fee per SF per Unit	Monthly Fee per SF per Unit	Annual Fee per SF	Annual Fee per SF per Unit	Quarterly Fee per SF per Unit	Monthly Fee per SF per Unit		Annual Fee per SF	Annual Fee per SF per Unit	Quarterly Fee per SF per Unit	Monthly Fee per SF per Unit
A1	36	655	23,580	0.1803%	\$ 3.41	\$ 2,234.09	\$ 558.52	\$ 186.17	\$ 3.75	\$ 2,459.44	\$ 614.86	\$ 204.95	\$88,539.77	\$ 7.60	\$ 4,978.93	\$ 1,244.73	\$ 414.91
A2	24	718	17,232	0.1976%	\$ 3.41	\$ 2,448.98	\$ 612.24	\$ 204.08	\$ 3.75	\$ 2,695.99	\$ 674.00	\$ 224.67	\$64,703.87	\$ 7.60	\$ 5,457.82	\$ 1,364.45	\$ 454.82
A3	38	804	30,552	0.2213%	\$ 3.41	\$ 2,742.31	\$ 685.58	\$ 228.53	\$ 3.75	\$ 3,018.91	\$ 754.73	\$ 251.58	\$114,718.70	\$ 7.60	\$ 6,111.54	\$ 1,527.88	\$ 509.29
A4	72	909	65,448	0.2502%	\$ 3.41	\$ 3,100.45	\$ 775.11	\$ 258.37	\$ 3.75	\$ 3,413.17	\$ 853.29	\$ 284.43	\$245,748.55	\$ 7.60	\$ 6,909.69	\$ 1,727.42	\$ 575.81
B1	36	1,085	39,060	0.2986%	\$ 3.41	\$ 3,700.75	\$ 925.19	\$ 308.40	\$ 3.75	\$ 4,074.03	\$ 1,018.51	\$ 339.50	\$146,665.11	\$ 7.60	\$ 8,247.53	\$ 2,061.88	\$ 687.29
B2	72	1,154	83,088	0.3176%	\$ 3.41	\$ 3,936.10	\$ 984.02	\$ 328.01	\$ 3.75	\$ 4,333.12	\$ 1,083.28	\$ 361.09	\$311,984.41	\$ 7.60	\$ 8,772.03	\$ 2,193.01	\$ 731.00
B3	36	1,197	43,092	0.3294%	\$ 3.41	\$ 4,082.77	\$ 1,020.69	\$ 340.23	\$ 3.75	\$ 4,494.58	\$ 1,123.64	\$ 374.55	\$161,804.74	\$ 7.60	\$ 9,098.89	\$ 2,274.72	\$ 758.24
C1	38	1,613	61,294	0.4439%	\$ 3.41	\$ 5,501.67	\$ 1,375.42	\$ 458.47	\$ 3.75	\$ 6,056.60	\$ 1,514.15	\$ 504.72	\$230,150.83	\$ 7.60	\$ 12,261.08	\$ 3,065.27	\$ 1,021.76
Totals	352		363,346			\$ 1,239,312.00	\$ 309,828.00	\$ 103,276.00		\$ 1,364,316.00	\$ 341,079.00	\$ 113,693.00	\$1,364,316.00 \$113,693.00		\$ 2,761,943.43	\$ 690,485.86	\$ 230,161.95